**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

YAT&C(T)Dept.,- Revalidation of fifty five (55) works sanctioned during financial years 2015-16, 2016-17, 2017-18, 2018-2019 & 2019-20 under the capital head of Account:5452-01-190-11-07-530-531 for the "New Tourism Projects" of APTDC – Orders – Issued.

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**YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT**

**G.O.RT.No. 83** **Dated: 27-05-2021.**

**Read the following:**

1. G.O.RT.No.6, YAT&C(T)Dept., Dt:20.01.2021
2. From the Managing Director, APTDC Limited, Vijayawada. E-file.No. APTDC-21022(31)/3/2019-ENG-SEC-APTDC.

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**ORDER :**

In the reference 1st read above, Government revalidated the sixty three (63) works sanctioned during the financial years 2015-2016, 2016-17, 2017-18, 2018-2019 & 2019-20 for a spill over value of Rs 4882.48 lakhs, (Rupees Fourty Eight Crores Eighty Two Lakhs and Fourty Eight Thousand only) under the Head of Account: 5452-01-190-11-07-530-531 for "New Tourism Projects" of Andhra Pradesh Tourism Development Corporation Limited.

2. In the reference 2nd read above, the MD, APTDC has requested to all the spillover works in APTDC, the administrative sanctions given in the previous years, are to be revalidated to the current financial year. During the financial years 2015-16 ( 1 work) 2016-17(4 Nos.), 2017-18 (34 Nos.), 2018-19 (15 Nos.) and 2019-20 (1 Nos), fifty five (55) works were sanctioned with a total estimate cost of Rs. 12950.43 lakhs, are spilled over to the current FY 2021-22, with net spill over value of Rs. 7220.78 lakhs. state budget for the current financial year to Tourism Department is an amount of Rs. 25,000.00 lakhs is allocated for the "New Tourism Projects" under the Capital Head of Account: 5452-01-190-11-07-530-531. Against this budgetary provision, the administrative sanction G.O.s of the 55 spillover works, as detailed hereunder, require revalidation to the current FY 2021-22 so as to enable the APTDC to draw the payments on these works.

| **DETAILED LIST OF WORKS SPILLOVER TO THE FY:2021-22** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| S.N | District | Year of sanction | G.O. Rt. No. & Date | Name of the Work | Estimate Cost | Expenditure as on 31.03.2021 | Spill Over Amount for which revalidation is proposed | Value of work done |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **(A) WORKS SANCTIONED IN THE FY:2019-20 AND SPILLOVER TO FY : 2021-22** | | | | | | | | |
| 1 | KDP | 2019 | GO Rt No. 366, Dt: 23.12.2019 | Development of Dr. YSR Memorial at Rajiv knowledge Valley at Idupulapaya, Vempally(M), YSR Kadapa District | 2707.00 | 144.40 | 2562.60 | 380.00 |
| **Total** | | | | | **2707.00** | **144.40** | **2562.60** | **380.00** |
| **(B) WORKS SANCTIONED IN THE FY:2018-19 AND SPILLOVER TO FY : 2021-22** | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 1 | VSKP | 2018-19 | 474 Dt. 03.12.2018 | Proposed Improvement of Tank bund of Narsipatnam - Tuni Road near Narsipatnam, Visakhapatnam District | 79.00 | 0 | 5.00 | 5.00 |
| 2 | East Godavari | 2018-19 | G.O. 348 Dt. 11.10.2017 (Rs. 500 Lakhs + G.O. 256 Dt. 28.06.2018 (401 Lakhs) | Development of Wayside Amenities, cottages and Adventure Sports at Maredumilli, East Godavari District. | 901.00 | 786.00 | 115.00 | 786.00 |
| 3 | East Godavari | 2018-19 | 284 Dt.18.07.2018 | Balance works for attending addl. Tourism facilities at Dongaraipalem in EG Dist | 49.70 | 0 | 49.51 | 49.51 |
| 4 | West Godavari | 2018-19 | 198 Dt. 31.05.2018 | Providing Cafteria and open Dining, Beautification of Sri Nara Chandra Babu Udyanavanam at Ramagundam Park in Palakollu, WG Dist. | 55.00 | 0 | 55.00 | 26.40 |
| 5 | West Godavari | 2018-19 | 198 Dt. 31.05.2018 | Providing Gym equipment and pedal boats, water sports activity and beautification of APJ Abdul Kalam health park in Shambuni Cheruvu of Palacole, WG Dist | 35.00 | 0 | 35.00 | 10.96 |
| 6 | West Godavari | 2018-19 | 44 Dt. 29.01.2019 | Providing new Tourism Infra Structure Facilities to 4 No of works | 90 | 0 | 90 | 23.24 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | at Palacole Municipality, West Godavari District | | | | |
| 7 | Krishna | 2018-19 | 287<br>Dt. 20.07.2018 | Construction of Cottage (Lion Shape) at Bhavani Island, Vijayawada, Krishna Dist., | 20.00 | 0 | 20.00 | 7.96 |
| 8 | Krishna | 2018-19 | 318<br>Dt. 09.08.2018 | Providing New Tourism Infra Structure Facilities to Development of Ramalingeswara Swamy Temple at Lingala Village, Vastavai Mandal of Krishna District | 54.00 | 0 | 54.00 | 20.23 |
| 9 | Krishna | 2018-19 | 320<br>Dt. 10.08.2018 | Providing infrastructural facilities at Peddinti Ammavari Temple, Kolleti Kota, Krishna Dist., | 100.00 | 39.96 | 60.04 | 48.44 |
| 10 | Guntur | 2018-19 | 356<br>Dt. 14.09.2018 | Development of bund at Kotappakonda in Guntur district | 200.00 | 0 | 39.30 | 186.01 |
| 11 | Prakasam | 2018-19 | 199<br>Dt. 31.05.2018 | Development of New Tourism infrastructure facilities/Tourist facilities to Bhairaveswara Swamy Temple at Bhairavakona in Prakasam District | 225.00 | 65.81 | 159.19 | 65.81 |
| 12 | Chittoor | 2018-19 | 226<br>Dt. 14.06.2018 | Development of Eco Tourism Center at Naniyala Village, | 400.00 | 0 | 400.00 | 54.93 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | Ramakuppam Mandal Chittoor Dist | | | | |
| 13 | Kurnool | 2018-19 | 208<br>Dt. 04.06.2018 | Construction of 60 KL OHSR at Puttalamma Kshetram at Allagdda of Kurnool District | 42.00 | 13.43 | 28.57 | 42.00 |
| 14 | Kurnool | 2018-19 | 380<br>Dt. 26.09.2018 | Establishing Culpture Auditourium, Sculpture Display Emporium along with landscape Beautification works in Allagadda, Kurnool District | 250.00 | 16.50 | 233.50 | 16.50 |
| 15 | Kurnool | 2018-19 | 381<br>Dt. 26.09.2018 | Establishing Sculpture Hub in Allagadda, Kurnool District | 250.00 | 46.71 | 203.29 | 46.71 |
| | | | | **TOTAL** | **2750.7** | **968.41** | **1547.4** | **1389.7** |
| | | | | | | | | |
| **(C) WORKS SANCTIONED IN THE FY:2017-18 AND SPILLOVER TO FY : 2021-22** | | | | | | | | |
| 1 | VSKP | 2017-18 | 182<br>Dt. 15.05.2017 | Development of tourist amenities at Lambasinghi in Visakhapatnam District. | 500.00 | 172.00 | 328.00 | 298.28 |
| 2 | VSKP | 2017-18 | 182<br>Dt. 15.05.2017 | Up gradation of Yatri Nivas at Araku in Visakhapatnam District | 49.00 | 29.29 | 15.00 | 44.29 |
| 3 | VSKP | 2017-18 | 182<br>Dt. 15.05.2017 | Providing Tourist amenities at Thotlakonda Beach | 395.00 | 370.00 | 25.00 | 395.00 |
| 4 | VSKP | 2017-18 | 182<br>Dt. 15.05.2017 | Development of Mangamaripeta marina as major water sports hub in Visakhapatnam District. | 200.00 | 9.33 | 3.33 | 12.66 |
| 5 | VSKP | 2017- | 300 | Upgradation | 500.00 | 408.4 | 91.6 | 437.29 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | 18 | Dt. 05.09.2017 | of Haritha Valley Resort at Araku in Visakhapatnam District. | | | | |
| 6 | VSKP | 2017-18 | 300 Dt. 05.09.2017 | Upgradation of Haritha Hill Resort (Mayuri) at Araku in Visakhapatnam District. | 100.00 | 23.63 | 76.37 | 38.27 |
| 7 | VSKP | 2017-18 | 361 Dt. 23.10.2017 | Comprehensive Development of Rushikonda Beach Front in Visakhapatnam District | 200.00 | 0 | 200.00 | 148.17 |
| 8 | East Godavari | 2017-18 | 182 Dt. 15.05.2017 | Providing Infra structure facilities at ADURU in EG District | 35.00 | 20.00 | 13.18 | 33.18 |
| 9 | West Godavari | 2017-18 | 182 Dt. 15.05.2017 | Procurement of House Boats uder Konaseema - Papikondalu Mega Circuit | 53.00 | 19.19 | 5.00 | 24.19 |
| 10 | West Godavari | 2017-18 | 182 Dt. 15.05.2017 | Construction of transit ramp for Amphibious vehicles to transfer its drive from Road to water to Road at Pattiseema village of WG District (at 2 Destinations) | 9.78 | 0 | 6 | 6 |
| 11 | West Godavari | 2017-18 | 226 Dt. 04.07.2017 | Beautification of Shambunicheruvu and Construction of Gym Building Dt. Swimming Pool in Palacole | 270.00 | 122.02 | 147.98 | 223.25 |
| 12 | West Godava | 2017-18 | 226 | Beautification of | 30.00 | 0 | 30.00 | 30.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | ri | | Dt. 04.07.2017 | Ramagundam Park in Palacole | | | | |
| 13 | West Godavari | 2017-18 | 302<br>Dt. 07.09.2017 | Development of Beach Front activities in Perupalem beach in West Godavari District | 150.00 | 131.8 | 18.20 | 150.00 |
| 14 | Krishna | 2017-18 | 182<br>Dt. 15.05.2017 | Upgradation of Cottages, Bhavani Island, Vijayawada | 150.00 | 112.51 | 37.49 | 150.00 |
| 15 | Krishna | 2017-18 | 361<br>Dt. 23.10.2017 | Construction of Multi Purpose Hall at Berm Park in Vijayawada | 900.00 | 0 | 15.00 | 15.00 |
| 16 | Krishna | 2017-18 | 272<br>Dt. 10.08.2017 | Development of Buddhist Monument and River Front at Jaggaiahpeta in Krishna District | 175.00 | 75.00 | 50.00 | 125.00 |
| 17 | Krishna | 2017-18 | 361<br>Dt. 23.10.2017 | Construction of Entrance of Arch, Fencing and Boundary walls at Berm Park in Vijaywada | 60.00 | 45.29 | 14.71 | 60.00 |
| 18 | Krishna | 2017-18 | 437<br>Dt. 18.12.2017 | Beach front Development at Manginapudi Beach in Krishna District | 250.00 | 135.00 | 72.00 | 207.00 |
| 19 | Krishna | 2017-18 | 182<br>Dt. 15.05.2017 | Upgradation works to the existing amenities at Berm park, Vijayawada. | 138.04 | 132.59 | 5.45 | 138.04 |
| 20 | Guntur | 2017-18 | 182<br>Dt. 15.05.2017 | Development of Tourist Complex and Infrastructure Development for Rope way at Kotappa Konda in | 350 | 249.25 | 30.00 | 279.25 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | Guntur District. | | | | |
| 21 | Guntur | 2017-18 | 182<br>Dt. 15.05.2017 | Construction of transit ramp for Amphibious vehicles to transfer its drive from Road to water to Road at Seethanagaram of Tadepelli Mandal in Guntur District | 7.84 | 1.15 | 2.50 | 3.65 |
| 22 | Guntur | 2017-18 | 182<br>Dt. 15.05.2017 | Repairs and Maintanance works to Beach Resorts at SURYALANKA in Guntur District | 82.92 | 57.45 | 25.47 | 82.92 |
| 23 | Guntur | 2017-18 | 333<br>Dt. 26.09.2017 | Up gradation of Cottages at Haritha Beach Resorts at Suryalanka in Guntur District | 120.00 | 62.56 | 57.44 | 120.00 |
| 24 | Guntur | 2017-18 | 361<br>Dt. 23.10.2017 | Upgradation of Agasthya Boat at Nagarjuna Sagar in Guntur District | 30.00 | 0 | 24.65 | 24.65 |
| 25 | Guntur | 2017-18 | 419<br>Dt. 06.12.2017 | Development infrastructure and providing Ropeway system at Kotappakonda, Narasaraopet Mandal in Guntur District | 710.00 | 0 | 710.00 | 62.91 |
| 26 | ATP | 2017-18 | 225<br>Dt. 04.07.2017 | Development of Sivalayam temple Venkatapuram village in Anantapuramu District. | 50.00 | 31.28 | 18.72 | 50.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 27 | ATP | 2017-18 | 225<br>Dt. 04.07.2017 | Development of Sri Tirumala Devara swamy temple, Venkatapuram village in Anantapuramu District | 250.00 | 93.78 | 156.22 | 250.00 |
| 28 | ATP | 2017-18 | 225<br>Dt. 04.07.2017 | Development of Durgadevi temple Venkatapuram village in Anantapuramu District. | 50.00 | 11.02 | 38.98 | 50.00 |
| 29 | ATP | 2017-18 | 337<br>Dt. 03.10.2017 | Establishment of Pilgrim Amenity centre at Madakasira as a part of Tourism Development to the pilgrim centers like Hemavathi, Ratnagiri Fort, Jilledukunta and Baktharapalli at Ananthapuramu District | 100.00 | 0 | 100.00 | 100.00 |
| 30 | ATP | 2017-18 | 337<br>Dt. 03.10.2017 | Development of Gollapallli Reservoir area as a Tourism center by providing Guest House, Museaum on HNSS and other reservoirs and also boating facility in Reservoir at Ananthapur District | 50.00 | 0 | 50.00 | 50.00 |
| 31 | ATP | 2017-18 | 337<br>Dt. 03.10.2017 | Development of Gooty Fort, Seva Gad and Kasapuramu from Tourism Perspective | 100.00 | 18.77 | 51.16 | 69.93 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | at Ananthapur District | | | | |
| 32 | Kurnool | 2017-18 | 182<br>Dt. 15.05.2017 | Development of Belum Caves (Illumination and Audio Visual System) in Kurnool District. | 96.41 | 66.82 | 29.59 | 96.41 |
| 33 | Kurnool | 2017-18 | 337<br>Dt. 03.10.2017 | Development of Muchumarri L.I. Schemes as Tourism Picnic Centre at Kurnool District | 100.00 | 0 | 100.00 | 26.10 |
| 34 | Kurnool | 2017-18 | 418<br>Dt. 06.12.2017 | Development of Tourism Infra structure facilities at Sri Lakhsmi Narasimha Swamy Temple of Ahobilam in Kurnool Distr ict | 500.00 | 39.82 | 460.18 | 122.63 |
| | | | | **TOTAL** | **6761.99** | **2437.95** | **3009.22** | **3924.07** |
| **(D) WORKS SANCTIONED IN THE FY:2016-17 SPILLOVER TO FY : 2021-22** | | | | | | | | |
| 1 | West Godavari | 2016-17 | 224<br>Dt. 10.08.2016 | Beautification of Ramagundam park at Palakollu town in West Godavari District. | 35.00 | 0 | 35.00 | 35.00 |
| 2 | East Godavari | 2016-17 | 321<br>Dt. 30.11.2016 | Development of Tourist Amenities at Ramapa chodavaram under Konaseema - Papikondalu Mega Circuit in East Godavari District | 55.00 | 39.18 | 15.82 | 55.00 |
| 3 | West Godavari | 2016-17 | 321 | Development of Tourist Amenities at | 340.74 | 218.18 | 18.00 | 236.18 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | Dt. 30.11.2016 | Yerrakaluva under Konaseema - Papikondalu Mega Circuit in West Godavari District | | | | |
| 4 | East Godavari | 2016-17 | 38<br>Dt. 25.01.2017 | Upgradation of Resorts at Dindi, East Godavari District | 100.00 | 77.26 | 22.74 | 100.00 |
| | | | | **TOTAL** | **530.74** | **334.62** | **91.56** | **426.18** |
| **(E) WORKS SANCTIONED IN THE FY:2015 -16 SPILLOVER TO FY : 2021-22** | | | | | | | | |
| 1 | Visakhapatnam | 2015-16 | 273, Dt: 17.10.2015 | Providing Infrastructure facilities for water sports / fleet operations at Beaches in Visakhapatnam | 200.00 | 66.60 | 10.00 | 76.60 |
| | | | **TOTAL** | | **200.00** | **66.60** | **10.00** | **76.60** |

3. After careful examination of the matter, Government hereby, revalidate the Fifty five (55) works as mentioned in para 2 above, sanctioned during the financial years 2015-2016, 2016-17, 2017-18, 2018-2019 & 2019-20 for a spill over value of Rs 7220.78 lakhs, (Rupees Seventy Two Crores Twenty Lakhs and Seventy Eight Thousand only) under the Head of Account: 5452-01-190-11-07-530-531 for " New Tourism Projects" of Andhra Pradesh Tourism Development Corporation Limited, as detailed below:

**Amount Rs. in Lakhs**

| S.No | FY | No. of Works | Sanctioned Amount | Up to Expenditure | Spill Over Amount for which Revalidation is proposed |
|---|---|---|---|---|---|
| 1 | 2019-20 | 1 | 2707.00 | 144.40 | 2562.60 |
| 2 | 2018-19 | 15 | 2750.70 | 968.41 | 1547.40 |
| 3 | 2017-18 | 34 | 6761.99 | 2437.95 | 3009.22 |
| 4 | 2016-17 | 4 | 530.74 | 334.62 | 91.56 |
| 5 | 2015-16 | 1 | 200.00 | 66.60 | 10.00 |
| **Total** | | 55 | **12950.43** | **3951.98** | **7220.78** |

3. The Managing Director, Andhra Pradesh Tourism Development Corporation Limited shall take further necessary action in the matter as per rules in force and submit the utilization certificate after completion of the work.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RAJAT BHARGAVA**
**SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To,
The Managing Director, Andhra Pradesh Tourism Development Corporation limited, Vijayawada.
Copy to:
OSD to Minister for Tourism.(T,TL&C)
PS to Special Chief Secretary to Government (YATC)
The Finance (FMU-GAD-II)Dept.
The Pay & Accounts Officer, Andhra Pradesh.
The Director of Treasuries & Accounts, Andhra Pradesh.
The Accountant General (A&E), Andhra Pradesh, Hyderabad.
SF/SC.

**// FORWARDED :: BY ORDER//**

**SECTION OFFICER**